

COUNCIL AGENDA: 06-27-06
ITEM: 2.10

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: June 22, 2006

Approved *Deanna Sabra*

Date *6/22/06*

COUNCIL DISTRICT: 2, 3, 7

SNI AREA: Spartan/Keyes,
Washington

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$14,000 FOR 2005-2006 AND \$732,045 FOR 2006-2007 AND ADOPTION OF RESOLUTIONS MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following 2005-2006 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Increase the estimate for Earned Revenue by \$14,000.
 - b) Increase the appropriation to the Department of Transportation for the Balbach Street Sidewalk Improvement project (PSM #448, Amendment 1) in the amount of \$14,000.
2. It is recommended that the City Council adopt the following 2006-2007 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Increase the estimate for Earned Revenue by \$732,045.
 - b) Establish an appropriation to the Department of Transportation for the Blossom Hill Road Median Landscaping project (PSM # 438) in the amount of \$12,650.

- c) Establish an appropriation to the Department of Transportation for the School Access Improvement project (PSM #446) in the amount of \$25,000.
 - d) Establish an appropriation to the Department of Public Works for the Guadalupe River Park Parking Lot and Driveway Improvements project (PSM #451) in the amount of \$36,463.
 - e) Increase the appropriation to the Department of Transportation for the Traffic Signal and Oak & Almaden/Vine project (PSM #410, Amendment #1) in the amount of \$551,205.
 - f) Establish an appropriation to the Department of Transportation for the Downtown Surveillance Cameras Improvement project (PSM #456) in the amount of \$96,727.
 - g) Establish an appropriation to the Department of Planning, Building and Code Enforcement for the Sidewalk Café Permits project (PSM# 459) in the amount of \$10,000.
2. It is also recommended that the Council adopt resolutions making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with:
- a. The Blossom Hill Road Median Landscaping project as more specifically described in the memorandum from the Redevelopment Agency, dated March 27, 2006, attached hereto;
 - b. The School Access Improvement project as more specifically described in the memorandum from the Redevelopment Agency, dated March 24, 2006, attached hereto;
 - c. The Downtown Surveillance Cameras Improvement project as more specifically described in the memorandum from the Redevelopment Agency, dated June 7, 2006, attached hereto.

OUTCOMES

The funding recommended in this memorandum will remove existing driveway cuts on Balbach Street and replace them with new standard City sidewalks; will provide for attractive and well-maintained streets through the installation of plant materials in two existing median islands on Blossom Hill Road and provide for an aesthetically pleasing gateway into the Edenvale Technology Park; will install pedestrian countdown signal heads in the Spartan Keyes Strong

Neighborhood Initiative Redevelopment Project Area; will construct replacement roadway for River Street as part of the Guadalupe River Park flood control project; will provide two new traffic signals in the Washington Strong Neighborhood Initiative Redevelopment Project Area; and will improve traffic management and crime fighting in the San José Downtown area via installation of four surveillance cameras.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Balbach Street Sidewalk Improvement

The Balbach Street Sidewalk Improvement project consists of the removal of existing driveway cuts and replacement with new standard City sidewalks. This project is a requirement of the Conditional Use Permit for the construction of the interim McEnery Convention Center Expansion Project. The current project requires the removal of existing driveway cuts and replacement with new standard City sidewalks. One driveway is to be reconfigured and rebuilt for access to the facility. Miscellaneous sidewalk, curb, and gutter replacement is also included in the project. Plans and specifications have been prepared by Bellecci Associates Engineers and approved by the Department of Public Works. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$14,000.

Blossom Hill Road Median Landscaping

The Blossom Hill Road Median Landscaping project consists of the purchase and installation of plant materials in two existing median non-landscaped islands, located on Blossom Hill Road a few hundred feet of the Edenvale Technology Park which is home to 300 companies and 13,000 employees. The Redevelopment Agency will obtain an encroachment permit from Caltrans, and the Department of Transportation will install the plants in the medians. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$12,650.

School Access Improvement

The School Access Improvement project consists of the design, construction and inspection phases of the installation of pedestrian countdown signal heads at eight intersections in the Spartan Keyes Strong Neighborhood Initiative Redevelopment Project Area. Improvements are

at the following intersections: Martha/Oak and 1st Street, Martha and Third Street, Goodyear and 1st Street, Keyes and 2nd Street, Keyes and 3rd Street, Keyes and 7th Street, and 10th and Route 280 (north and south connection). The Department of Transportation will be responsible for all engineering analysis for the pedestrian countdown signal heads and for obtaining an encroachment permit from Caltrans for the 10th and Route 280 intersections. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$25,000.

Guadalupe River Park Parking Lot and Driveway Improvements

The Guadalupe River Park Parking Lot and Driveway Improvements project consists of construction of a replacement roadway for River Street, which was demolished as part of the Guadalupe River Park flood control project. The Roadway will include a two lane road connecting Santa Clara and St. John Streets, as well as street lighting, landscaping and storm drainage including the construction of a 62 space parking lot. The project also includes construction of improvements within the public right-of-way, including but not limited to, new driveways from Santa Clara Street and St. John Street, lateral connections to the public storm drainage system, and reconstruction of sidewalk, curb, and gutter. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$36,463.

Traffic Signal and Oak & Almaden/Vine

The Traffic Signal and Oak & Almaden/Vine project consists of design and construction of two traffic signals in the Washington Strong Neighborhoods Initiative Redevelopment Project Area. Design has been completed, and this amendment provides for the construction phase of the improvement project. The Department of Transportation will be responsible for all project administration and coordination. The Department of Public Works will perform all construction management and inspection tasks after the award of the project. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$551,205.

Downtown Surveillance Cameras Improvement

The Downtown Surveillance Cameras Improvement project consists of installation of four sophisticated surveillance cameras in the San José Downtown area. This project will improve the ability to manage traffic, fight crime, and proactively deter crime. Installation will occur at the intersections of First and Santa Clara, Second and Santa Clara, and at the Fountain Alley. These cameras can be remotely controlled to enable real-time monitoring. Monitoring stations will be set up at Police Headquarters. The Department of Transportation will prepare design and installation plan, and the Information Technology Department will provide overall technical and project management services. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$96,727.

Sidewalk Café Permits

The Sidewalk Café Permits project consists of the payment of sidewalk café permits for the next year, up to an amount of \$10,000. This direction was part of the Mayor's June Budget Message and will encourage a vibrant downtown core. The Department of Planning, Building and Code Enforcement shall provide these permits on a first come, first serve basis until the \$10,000 available is exhausted. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$10,000.

COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in the local economy. Additional operating and maintenance costs for the Traffic Signal and Oak & Almaden/Vine project will be approximately \$7,000 starting in 2006-2007.

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, Department of Public Works, Department of Transportation, Police Department and the Information Technology Department.

CEQA

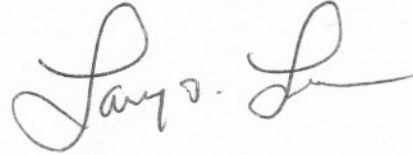
Balbach Street Sidewalk Improvement: CP04-028
Blossom Hill Road Median Landscaping: Not a project
School Access Improvement: Not a project
Guadalupe River Park Parking Lot and Driveway Improvements: Not a project
Traffic Signal and Oak & Almaden/Vine: Exempt, PP05-216
Downtown Surveillance Cameras Improvement: Not a project
Sidewalk Café Permits: Not a project

HONORABLE MAYOR AND CITY COUNCIL

06-22-06

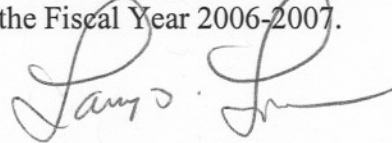
SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) moneys in excess of those heretofore appropriated therefrom, said excess being at least \$14,000 in the Fiscal Year 2005-2006 and \$732,045 in the Fiscal Year 2006-2007.



LARRY D. LISENBEE
Budget Director

For more information regarding the previously mentioned projects, please contact:

Balbach Street Sidewalk Improvement: Mansour Malek, Associate Civil Engineer (408) 277-3574

Blossom Hill Road Edenvale Gateway Median Landscaping: Jennifer Chen, Redevelopment Agency (408) 795-1847, Tom Ferguson, Maintenance Manager, (408) 277-3056

School Access Improvement: Laura Wells, Division Manager, (408) 975-3725

Guadalupe River Park Parking Lot and Driveway Improvements: Dennis Korabiack, Program Manager, (408) 795-1870

Traffic Signal and Oak & Almaden/Vine: Rufino Ortiz, Jr. Associate Civil Engineer, (408) 975-3285

Downtown Surveillance Cameras Improvement: Richard Bertalan, Supervising Applications Analyst, (408) 793-6819

Sidewalk Café Permits: Ron Eddow, Sr. Planner, (408) 535-7848

LL:MM:MO

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

TO: MARGARET MCCAHAN PRINCIPAL BUDGET ANALYST	FROM: Jennifer Chen Development Specialist, II
SUBJECT: . SEE BELOW	DATE: March 27, 2006

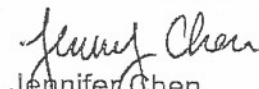
SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$12,650 to the Department of Transportation purchase and install plants on two existing medians on Blossom Hill Road which is the major gateway arterial into the Edenvale Technology Park.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly-owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project includes landscaping to two existing medians on Blossom Hill Road under Caltrans jurisdiction. The medians are located on the portion of Blossom Hill Road over Hwy 101 and situated 220 yards north east of the Old Edenvale Redevelopment Project Area and 408 yards west of the New Edenvale Redevelopment Project Area.
2. The medians are located on the main entry to the Edenvale Technology Park, a major redevelopment project area with 1300 jobs and 300 companies and a major gateway to the Edenvale Project Area.
3. The implementation plan for the Edenvale Redevelopment Project Area provides for attractive and well-maintained streets and public spaces.
4. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing the project.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.


Jennifer Chen
Development Specialist, II

Attachment
cc: David Baum
Patricia Deignan

MARGARET MCCAHAN
PRINCIPAL BUDGET ANALYST

LAURA LAM
NEIGHBORHOOD TEAM MANAGER

SEE BELOW

March 24, 2006

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO
THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$25,000 to the Department of Transportation for the School Access Improvements in the Spartan Keyes Strong Neighborhoods Initiative Redevelopment Project Area.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The improvements are of benefit to the Strong Neighborhoods Initiative Redevelopment Project Area in which the project is located. The project includes the installation of eight pedestrian countdown signal heads located in the Spartan Keyes neighborhood. Improvements are at the following intersections: Martha/Oak & 1st, Martha & 3rd, Goodyear & 1st, Keyes & 2nd, Keyes & 3rd, Keyes & 7th and 10th & Route 280 (north and south connection).
2. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing this project.
3. This project will provide greater pedestrian access in the Spartan Keyes Strong Neighborhoods Area and significantly improve school access for children walking to and from Lowell or Washington Elementary.
4. The Implementation Plan for the Strong Neighborhoods Initiative Redevelopment Project Area provides for streetscape and infrastructure improvements, including pedestrian amenities and traffic improvements.

Margaret McCahan
School Access Improvements Project

Page 2
March 24, 2006

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



LAURA LAM
Neighborhood Team Manager

Attachment

cc: David Baum
Patricia Deignan

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

TO: MARGARET MCCAHAN PRINCIPAL BUDGET ANALYST	FROM: BOB RUFF PROGRAM MANAGER
SUBJECT: SEE BELOW	DATE: June 7, 2006

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO
THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The project is one element in the comprehensive effort to clean up the appearance of this concentrated pedestrian area where the bus system and the light rail transit systems converge. The area is the focus of an effort to remove litter and graffiti and clean up the sidewalks (being done by the Department of Transportation and the VTA), improve the transit stations (being done by VTA), and remove blight by improving the facades of buildings and removing building niches where people congregate at night (being done by the Redevelopment Agency). This project consists of the installation of video cameras in the area surrounding Santa Clara, First, and Second Streets and Fountain Alley within in the Century Center and Pueblo Uno Redevelopment Project Areas. This project is a joint Redevelopment Agency/Department of Transportation/Police Department/Information Technology project to improve the ability for the Department of Transportation to view and manage traffic in the San Jose Downtown area and for the Police Department to conduct crime fighting operations and to proactively deter crime in the area. Signs will be posted in the vicinity of the video cameras to advise that video surveillance is in effect in the area.

Section 33445 of the Redevelopment Law requires the City Council to adopt a resolution making certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing the project.
2. The Agency FY 2005-06 budget, approved in September 2005, contains funds in the Downtown Streetscapes line item that are being used for this project.
3. This project will assist in reducing traffic congestion along Santa Clara Street, First Street, and Second Street by providing information to DOT to better

regulate the traffic signals based on up to the minute traffic monitoring. This will also make the area more attractive to adjacent uses by reducing real and perceived traffic backups.

4. The project will also help reduce crime in the area and at transit stations by enabling law enforcement personnel to monitor illegal activity and respond appropriately. A reduction of criminal activities will make the area more attractive to retail and other ground floor uses.
5. The project is consistent with the various goals in the REDEVELOPMENT AGENCY CITY OF SAN JOSE FIVE-YEAR IMPLEMENTATION PLAN 2005 – 2009, as follows:

B. Goals and Objectives:

Goal: Establish the Downtown as the 24-hour center of urban life and activity.

Objectives:

- a. Use public investment in land, infrastructure, and public-use space to attract and stimulate private investment.
- b. Continue design and construction of Downtown infrastructure.

Goal: Provide public infrastructure improvements to support private development.

Objectives:

- a. Implement the Downtown Streetscape Master Plan as funding is available.

Goal: Continue the development of Downtown as the transportation hub of the region.

Objectives:

- Provide design review of proposed transit projects to assure quality of materials and consistency with approved Plans.
- Support VTA efforts to expand light rail and rapid transit modes in and through the Downtown.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.

A handwritten signature in black ink, appearing to read 'Bob Ruff', with a long, sweeping line extending downwards and to the right.

Bob Ruff
Program Manager

Attachment

cc: David Baum
Sandy Shayesteh.
Patricia Deignan